CITY OF RIVERSIDE COUNCIL MEETING AGENDA RIVERSIDE FIRE DEPARTMENT

271 E 1ST ST

REGULAR MEETING

Monday, May 3, 2021 – 6:00 P.M.

The meeting will be recorded and can be viewed live by visiting the city web site at www.riversideiowa.gov

NOTICE TO THE PUBLIC: This is a meeting of the City Council to conduct the regular business of the City. Every item on the agenda is an item of discussion and action if needed.

- 1. Call meeting to order
- Approval of agenda
- Consent agenda
 - a. Minutes from 4-19-2021
 - b. Expenditures for 5-3-2021
- 4. Public forum: 3 minutes per person. See guidelines for public comments at the Clerk's table.
- 5. Carl A Nelson-Community Center Project
- 6. Public Hearings, Resolutions, Ordinances
 - Resolution #050321-01 Set Public Hearing for changes to Code of Ordinances, Chapter 106, 136, 155, 156, 157, 158, 159 pg. 31
 - b. Resolution #050321-02 Computer/Cell Phone Policy pg. 32
 - c. Resolution #050321-03 Password Policy pg.35
 - d. Resolution #050321-04 Set Public Hearing for Budget Amendment pg. 36
- 7. RFP for annual examination
- 8. City Administrator's report
 - a. Birthplace site
 - b. Examination Review
 - c. Dates for engineer interviews May 10th & May 11th
 - d. Update on IMFOA Conference
- 9. Motion to adjourn.

Meeting attendees are asked to maintain 6 ft. distance from other attendees who don't live in their household. Masks are required when distancing cannot be maintained. Those wishing to provide comments for the public forum without attending the meeting can submit them by email to admin@cityofriversideiowa.com, by phone at 319-648-3501, or in the City Hall dropbox up to 30 minutes prior to the meeting.

RIVERSIDE CITY COUNCIL MEETING: Monday, April 19th, 2021

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The Riverside City Council meeting opened at 6:00 pm at the Fire Station with Mayor Allen Schneider requesting roll call. Council members present: Andy Rodgers, Lois Schneider, Tom Sexton, Edgar McGuire, and Jeanine Redlinger.

Motion by Rodgers to approve agenda. Second by Schneider, passed 5-0.

Rodgers moved to approve the minutes of April 5, 2021, expenditures, Fire Department Report, and liquor license renewal for Kum & Go and Casey's. Second by Sexton, passed 5 -0.

Public Forum: Phil Richman stated that History Center is holding meetings for the 150 year Celebration of Riverside in 2022. Mary Audia, Executive Director of WEDG, introduced herself to Council.

Randy Tinnes, Patrol Lieutenant for Washington County, presented Sheriff's call report for March.

Bill Stukey, PeopleService, Inc. reviewed March water and wastewater report with Council.

Public Hearing and 1st Reading for changes to City Code of Ordinance was tabled.

Redlinger moved to pass Resolution #041921-02, approving 28E Agreement with the City of Kalona for use of equipment. Second by Rodgers, passed 4-1 Sexton opposed.

McGuire moved to pass Resolution #041921-03, Approving FY21-22 Hotel/Motel tax grant application for Summer Park Activities by RACC for \$2500. Second by Schneider, passed 5-0.

McGuire moved to pass Resolution #041921-04, Approving FY21-22 Hotel/Motel tax grant application for TrekFest XXXVI by RACC for 17,500. Second by Redlinger, passed 4-1 Rodgers opposed.

Redlinger moved to pass Resolution #041921-05, Approving FY21-22 Hotel/Motel tax grant application for donation to Paws & More animal shelter in the amount of \$4000. Second by McGuire, passed 4-1 Sexton opposed.

Sexton moved to pass Resolution #041921-06, Approving FY21-22 Hotel/Motel tax grant application for the Riverside history Center in the amount of \$19,000. Second by Redlinger, passed 5-0.

Redlinger moved to pass Resolution #041921-07, Approving Fire Dept. Chevrolet 2500 Crew Cab 4x4 grass truck purchase from Weile Chevrolet of Columbus Jct. for \$35,300 Second by Schneider, passed 5-0.

Admin Yancey stated City Wide clean-up day is set for May 15th. Residents can pay for appliance disposal fee at City Hall.

McGuire moved to hire Absolute Outdoor Services of Riverside for a spring weed control application in City parks for \$1581. Second by Schneider, passed 5-0.

Redlinger moved to accept bid of \$4392 from Utzinger Epoxy and Concrete of Washington to install Parking pad at 40 E 2nd Street. Second by Rodgers, passed 5-0.

Council discussed results of Request for Qualifications for Engineering Services. A work session will be scheduled in May for interviews.

Yancey presented Admin's report and monthly financial updates.

Council reviewed Password, Computer, and Cell Phone Policies.

McGuire moved to go into Closed Session per Iowa Code Chapter 21.5 (j) Real Estate at 9:05 p.m. Second by Rodgers passed 5-0.

Council returned to open meeting at 9:26 p.m.

Redlinger moved to adjourn at 9:26 p.m. Second by Sexton, passed 5-0.

Full content of Council Meetings can be viewed on the City web site; riversideiowa.gov

Council Meeting – Monday, May 3rd, 2021 at 6:00 p.m. in Fire Station.

ATTEST:

| | EXPENDITURES MAY 3, 2021 | | | | | |
|---------------|---|------------------------------|----------------------------------|---------------------------------------|-------------|---|
| | COUNCIL MEETING | BILLS | | | | |
| | A 7777 O 1 | | | | | |
| | A-TECH ALLIANT ENERGY | RVFD PARKS | 002-5-150-6375 | \$ 84.00 \$ 337.75 | | |
| <u>2</u> 3 | ALLIANT ENERGY | SEWER | 001-5-430-6371 610-5-815-6371 | \$ 337.75 \$ 1,341.81 | | |
| 4 | ALLIANT ENERGY | CITY HALL | 001-5-650-6371 | \$ 218.60 | | |
| 5 | ALLIANT ENERGY | WATER | 600-5-810-6371 | \$ 129.40 | | |
| 6 | ALLIANT ENERGY | STREET LIGHTS | 001-5-230-6371 | \$ 1,292.31 | | |
| 7 | ALLIANT ENERGY | FIRE STATION | 002-5-150-6330 | \$ 376.94 | \$ | 3,696.81 |
| -8 | BECKY LaROCHE | CELL | 001-5-650-6373 | \$ 50.00 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | BIG IRON WELDING | DOOR REPAIRS | 001-5-210-6506 | \$ 91.55 | | |
| | BRYAN LENZ | CELL | 001-5-430-6373 | \$ 50.00 | | |
| | CORE & MAIN | CURB BOX | 600-5-810-6374 | \$ 186.63 | | |
| | ELECTRIC PUMP | LS1-VFD REPAIR | 610-5-815-6374 | \$ 2,637.31 | | |
| | HEIMAN | THERMAL CAMERA | 002-5-150-6356 | \$ 6,720.00 | | |
| | IMPERIAL AUTO | TIRE REPAIR | 110-5-210-6331 | \$ 20.00 | | |
| | JAY STUELKE JIMS REPAIR | TRIMMER REPAIR | 001-5-210-6373 001-5-430-6504 | \$ 50.00 \$ 35.90 | | |
| | JOHNSON CO REFUSE | YARD BAGS | 670-5-840-6372 | \$ 77.50 | | |
| | KCTC | FS INTERNET | 600-5-810-6332 | \$ 484.09 | | • |
| | KOCH OFFICE | COPIES | 001-5-650-6496 | \$ 766.79 | | |
| | KUM N GO | RVFD FUEL | 002-5-150-6350 | \$ 427.68 | | |
| | KUM N GO | CITY FUEL | 110-5-210-6331 | \$ 172.69 | \$ | 600.37 |
| 22 | | SHOP | 001-5-210-6371 | \$ 124.55 | | |
| 23 | | RVFD | 002-5-150-6330 | \$ 175.90 | | |
| 24 | MID AMERICAN ENERGY | C HALL | 001-5-650-6371 | \$ 48.99 | \$ | 349.44 |
| 25 | PEOPLE SERVICES | MAY SERVICE | 610-5-815-6500 | \$ 11,449.50 | | |
| 26 | PEOPLE SERVICES | MAY SERVICE | 600-5-800-6500 | \$ 11,449.50 | \$ | 22,899.00 |
| | RELION INS | RVFD | 002-5-1506314 | \$ 18,616.76 | | |
| | RELION INS | STREETS | 001-5-210-6405 | \$ 2,921.66 | | |
| | RELION INS | PARKS | 001-5-430-6404 | \$ 5,869.37 | | |
| | RELION INS | CITY HALL | 001-5-650-6403 | \$ 7,051.22 | | |
| | RELION INS | WATER | 600-5-810-6405 | \$ 15,829.05 | | |
| | RELION INS | SEWER | 610-5-815-6405 | \$ 14,245.94 | | 05.000.00 |
| | RELION INS | 40 E 2ND | 001-5-470-6404 145-5-650-6413 | \$ 768.00 | \$ | 65,302.00 |
| | RIVERSIDE HISTORY C ENTER SUEPPEL | H/M/GRANT ILEGAL | 001-5-640-6411 | \$ 3,602.31 \$ 3,500.00 | _ | |
| | YANCEY, CHRIS | IMFOA MILEAGE | 001-5-650-6240 | \$ 3,500.00 \$ 174,94 | ļ | |
| 37 | YANCEY, CHRIS | WASH CHAMBER MEETING | 001-5-650-6240 | \$ 80.00 | _ | |
| 38 | ************ | TOTAL BILLS | 007 0 000 0240 | \$ 111,458,64 | | |
| 39 | APRIL EOM PAYABLES | | | | | |
| 40 | DELTA DENTAL | MAY BILLING | 001-5-430-6150 | \$ 225.04 | | |
| 41 | LINCOLN NAT'L LIFE INS | APRIL BILLING | 001-5-620-6150 | \$ 288.55 | | |
| 42 | MEDIACOM | CITY HALL | 001-5-650-6373 | \$ 224.11 | | |
| 43 | MEDIACOM | RVFD | 002-5-150-6332 | \$ 231.35 | | |
| 44 | VERIZON | COLLECTORS | 600-5-810-6373 | \$ 63.54 | | |
| | WASH CO RECORDER | RECORDING | 001-5-470-6404 | \$ 17.00 | | |
| | WELLMARK | MAY INSURANCE | 001-5-620-6150 | \$ 4,804.77 | | |
| 47 | | WATER INTERNET | 600-5-810-6373 | \$ 158.36 | | |
| 48 | WINDSTREAM | SHOP INTERNET | 001-5-210-6371 | \$ 181.22 | ļ. <u>.</u> | A 100 - |
| 49 | *********** | TOTAL PAID BILLS | | A 33= 4==== | \$ | 6,193.94 |
| 50 | スペルガルズスガルド大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大 | TOTAL EXPENDITURES | | \$ 117,652.58 | ļ | |
| 51 | TOTAL DVELLID | | | | | |
| 52 | TOTAL BY FUND "001" | CENEDAL CIMO | e 20 470 22 | | | |
| 53 54 | "001" | GENERAL FUND FIRE DEPARTMENT | \$ 29,172.32 \$ 26,632.63 | | - | |
| 55 | "110" | ROAD USE FUND | \$ 20,032.03 | | | |
| 56 | "145" | CASINO FUNDS | \$ 3,602.31 | | - | |
| 57 | "200" | DEBT SERVICE | \$ - | · · · · · · · · · · · · · · · · · · · | 1 | |
| 58 | "301" | CAPITAL PROJECTS | \$ - | | | |
| 59 | "600" | WATER FUND | \$ 28,300.57 | | | |
| 60 | "610" | SEWER FUND | \$ 29,674.56 | | T | |
| 61 | "670" | GARBAGE | \$ 77.50 | | | |
| 62 | ********** | TOTAL EXPENDITURES | \$ 117,652.58 | \$ - | | |
| | | | | | | |
| | | | | | ļ | |

CITY OF RIVERSIDE COMMUNITY BUILDING FEASIBILITY STUDY

MEETING 2 APRIL 8, 2021



PREPARED BY: CARL A. NELSON & COMPANY 1815 DES MOINES AVENUE BURLINGTON, IA 52601

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QUESTIONNAIRE RESPONSES

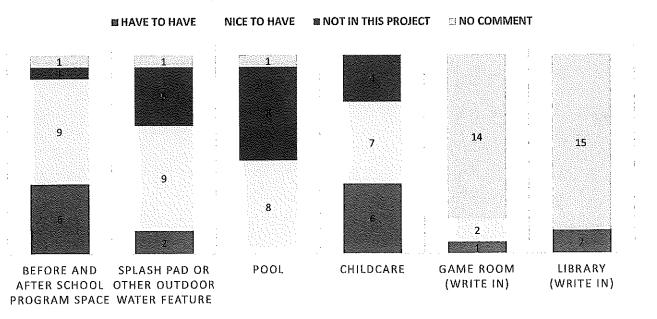
| No. | Question | | | Answers | | | Total Responses |
|-----|---|------------------|-------------------|-----------------|---------------------|------------|--------------------|
| 1 | Track | | * | | | | |
| 1A | Indoor Wall | king/Running Tra | ck | | | | |
| | | Elevated | Ground Level | No Preference | | | |
| | , | 9 | 0 | 8 | | | 17 |
| 2 | Gymnasiun | n | 4 1 - 4 | | | | |
| 2A | - | | ke the gym to acc | ommodate? (Sele | ect all that apply) | | |
| _,, | *************************************** | Basketball | Volleyball | Other | Batting Cage | Pickleball | |
| | , | 17 | 13 | 0 | 2 | 5 | 17 |
| 2B | Basketball | Court Size | | | | | |
| | | Regulation High | | | | | |
| | | School | Junior High | Whatever Fits | | | |
| | | 12 | 0 | 5 | | | 17 |
| 2C | Basketball | Cross Court | | | | | |
| | | Junior High | Whatever Fits | No Preference | | | |
| | | 6 | 10 | 0 | | | 16 |
| 2D | Volleyball (| Courts to Accomi | nodate | | | | |
| | • | | ol Court and Two | One High | | | |
| | | _ | Courts | School Court | Whatever Fits | None | |
| | | , | 4 | 2 | 11 | 0 | 17 |
| 2E | Spectator S | Seating | | | | | |
| | 1 | None | 0-100 | 100-200 | | | |
| | | 0 | 13 | 4 | | | 17 |

QUESTIONNAIRE RESPONSES

| lo. 3 | Question Reservable Event | Space | | Answers | | | Total Response |
|---------------|--|---|--|---|---|-----------------------------|-------------------|
| 3A | What functions w | ould you lil | | event space(s) to | o accommodate? | (Select all that ap | oly) |
| | | | Training/ | | Parties/ | | |
| | Ba | anquets | Workshops | Meeting | Receptions | | |
| | | 9 | 15 | 16 | 14 | | 17 |
| В | Do you want a de | edicated spa | ace to hold large | events (over 100 | people) such as l | oanquets | |
| | Yes | (The room o | could be divided | | | | |
| | İ | nto smaller | spaces with | No, Use what | evers fits in the | | |
| | | moveab | le walls) | gymr | nasium | No preference | |
| | | (| 3 | | 4 | 5 | 17 |
| 3C | How many peopl | e would you | ı like to accomm | odate for large ev | vents/banquets | | |
| | | | • | | | No need to host | |
| | | | | | Whatever fits in | banquets at this | |
| | 1 | 00-200 | 200-300 | 300+ | the gymnasium | site | |
| | | 8 | 0 | 1 | 6 | 2 | 17 |
| 3D | Does the banque | t lavout nee | d to accommoda | te space for port | able stage or dand | ce floor | |
| D | Does the banque | · | | | | banquets at this | |
| BD | Does the banque | t layout nee | d to accommoda No 3 | te space for port No preference 6 | No need to host | | 17 |
| | | Yes 5 e would yo | No 3 u like to accomm | No preference 6 | No need to host | banquets at this te 3 | |
| 3E | How many peopl site, parties, rece | Yes 5 e would your prions, etc. 0-25 | No 3 u like to accomm ? 25-50 | No preference 6 odate in a smalle 50-75 | No need to host si er reservable space 75-100 | banquets at this te 3 | nior meal |
| 8E | How many peopl site, parties, rece | Yes 5 e would you ptions, etc. 0-25 | No 3 u like to accomm ? 25-50 10 | No preference 6 odate in a smalle 50-75 | No need to host si er reservable space 75-100 | banquets at this te 3 | nior meal |
| BE | How many peopl site, parties, rece | Yes 5 e would your prions, etc. 0-25 1 r prepare fo | No 3 u like to accomm ? 25-50 10 | No preference 6 odate in a smalle 50-75 5 | No need to host si er reservable space 75-100 1 | banquets at this te 3 | nior meal |
| BE | How many peopl site, parties, rece | Yes 5 e would your prions, etc. 0-25 1 r prepare fo | No 3 u like to accomm ? 25-50 10 od (stove, oven, | No preference 6 odate in a smalle 50-75 5 | No need to host si er reservable space 75-100 1 | banquets at this te 3 | nior meal |
| 3E | How many peopl site, parties, rece | Yes 5 e would your prions, etc. 0-25 1 r prepare fo | No 3 u like to accomm ? 25-50 10 | No preference 6 odate in a smalle 50-75 5 | No need to host si er reservable space 75-100 1 | banquets at this te 3 | nior meal |
| BE 4 IA | How many peopl site, parties, recent capabilities Fully Desired Features | Yes 5 e would you ptions, etc. 0-25 1 r prepare fo et (Select all | No 3 u like to accomm ? 25-50 10 od (stove, oven, c). | No preference 6 odate in a smalle 50-75 5 | No need to host si er reservable space 75-100 1 | banquets at this te 3 | nior meal |
| 3E 4 4A | How many peopl site, parties, recent capabilities Fully Desired Features | Yes 5 e would you ptions, etc. 0-25 1 prepare fo et (Select all | No 3 u like to accomm? 25-50 10 od (stove, oven, c). 3 | No preference 6 odate in a smalle 50-75 5 | No need to host si er reservable space 75-100 1 | banquets at this te 3 | nior meal |

| No. 5 | Question Amenities | | | Answers | Total Responses |
|----------|---------------------------|-------------------|---------------|-------------|--------------------|
| 5A | | After School Prog | gram Space | | |
| | | | • | Not in This | |
| | | Have to Have | Nice to Have | Project | |
| | | 6 | 9 | 1 | 16 |
| 5B | Splash Pad | or Other Outdoor | Water Feature | | |
| | | | | Not in This | |
| | | Have to Have | Nice to Have | Project | |
| | | 2 | 9 | 5 | 16 |
| 5C | Pool | | | | |
| | | | | Not in This | |
| | | Have to Have | Nice to Have | Project | |
| | | 0 | 8 | 8 | 16 |
| 5D | Childcare | | | | |
| | | | | Not in This | |
| | | Have to Have | Nice to Have | Project | |
| | | 6 | 7 | 4 | 17 |

5. HAVE TO HAVE AMENITIES



QUESTIONNAIRE RESPONSES

| No. | Question Amenities | | | Answers | | | Total Responses |
|------------|------------------------------|-------------------|--------------------|---------------|---------|---------|--------------------|
| 6A | Before/After | School Program | Space-Number o | f Kids Accomm | odated: | | |
| | • | 0-25 | 25-50 | 50-75 | 75-100 | | |
| | - | 4 | 10 | 3 | 0 | | 17 |
| 7 | Amenities | | | | | | • |
| 7A | What function | ons would you lik | e the pool to acco | ommodate | | | |
| | | Competitive | | Recre | eation/ | | |
| | | Swim | Lap Swim | Exercise | Classes | No Pool | |
| | - | 0 | 9 | | 9 | 4 | 15 |

PROGRAMS

| | | | | 4 MILLION | 1 | | | e MILETON | l | | | IDEAL |
|---|--|-------|-------|--|----------|-------|-------|---|----------|-------|-------|---|
| BUILDING PROGRAM | 15 B 9 | | | | | | | | 69.00.00 | | | |
| Reom | Quantity | Size | Total | Notes | Quantity | Size | Total | Notes | Quantity | Size | Total | Notes |
| Main Enlry | ······································ | | | | | | | | | | | |
| Vestibule | 1 | 80 | 80 | | 1 | 80 | 80 | | 1 | 80 | 80 | |
| Lobby | 1 | 750 | 750 | Potentially include computer or library alcove | 1 | 850 | 650 | Potentially include computer or library alcove | 1 | 850 | 850 | Potentially Include computer or library alcove |
| Reception Desk | 1 | 200 | 500 | | 1 | 250 | 250 | | 1 | 250 | 250 | |
| Office | 2 | 100 | 200 | | 2 | 100 | 200 | | 2 | 100 | 200 | |
| Work Area | 1 | 50 | 50 | | 1 | 100 | 100 | | 1 | 100 | 100 | |
| Gymnasium | | | | | | | | | | | | |
| Basketball Court | 1 | 4,368 | 4,368 | Accomodates junior high cross courts (74'x42') | 1 | 8,112 | 8,112 | Accommodates high school regulation court (84'x50') Gross courts are 68'x42' | 1 | 8,736 | 8,736 | Accommodates high school regulation court (84x50') Accomodates junior high cross courts (74x42') |
| Speciator Seating | 1 | 630 | 630 | Accomedates up to 150 people | 1 | 780 | 780 | Accomodates up to 200 people | 1 | 780 | 780 | Accomodates up to 200 people |
| Track | 1 | 2,453 | 2,453 | 2 Lanes, Elevated | 1 | 4,100 | 4,100 | 3 Lanes, Elevated | 1 | 4,600 | 4,600 | 3 Lanes, Elevated |
| Wellness | | | | | 1 | | | | | | | |
| Cardio Fitness | 1 | 800 | 800 | Accomodates approximately 12 pieces of cardio fitness equipment | 1 | 1,500 | 1,500 | Accomodates approximately 25 pieces of cardio fitness equipment | 1 | 2,000 | 2,000 | Accomodates approximately 30 pleces of cardio fitness equipment |
| Weight Training | 1 | 800 | 800 | Accomodates approximately 8 pieces of weight training equipment | 1 | 1,750 | 1,750 | Accomodates approximately 20 places of weight training equipment | 1 | 2,009 | 2,000 | Accomodates approximately 22 pieces of weight training equipment |
| Exercise Studio | 1 | 400 | 400 | Accomodates up to 10 people, depending on class | 1 | 750 | 750 | Accomodates up to 15 people, depending on class | 1 | 1,000 | 1,000 | Accomodates up to 20 people, depending on class |
| Meeling Space | | | • | | | | | | | | | |
| Banquet Space | 0 | 0 | 0 | Gymnasium accomodates 240 people plus space for stage | 0 | 0 | 0 | Gymnasium accomodates 448 people plus space for stage | 1 | 4,175 | 4,175 | Accomodales 200 people plus space for stage. Gymnasium accomodates 512 people plus space for stage |
| Reservable Meeting Space, Senior Meals | 1 | 600 | 600 | Accomodates 32 people at rectangular tables. Accomodates 24 people in classroom setup. | 1 | 780 | 780 | Accomodates 48 people at rectangular tables. Accomodates 36 people in classroom set- up. | 0 | 0 | 0 | Located within banquet space, moveable walls divide space into smaller rooms |
| Children Space | | | | | <u> </u> | | | | | | | |
| Before/After School Program | C | 0 | 0 | | i | 400 | 400 | | 1 | 400 | 400 | |
| Daycare | C | 0 | 0 | | 0 | 0 | 0 | | 1 | 750 | 750 | |

COMMUNITY BUILDING FEASIBILITY STUDY

PAGE 5

PROGRAMS

| | | | | 4 MILLION | 1 | | | 6 MILLION | | | | (DEAL |
|-------------------------------------|--------------|----------|--------|--|---------|-------|--------|--|--------|-------|--------|---|
| Support Space | | | | | | | | | | | | |
| Gymnasium | | | | | | | | | | | | |
| Storage | 1 | 150 | 150 | | 1 | 200 | 200 | | 1 | 200 | 200 | |
| Locker Rooms | 2 | 500 | 1,000 | | 2 | 500 | 1,000 | | 2 | 500 | 1,000 | |
| Family Tollet | 1 | 90 | 90 | | 1 | 90 | 90 | | 1 | 90 | 90 | |
| Meeting | | | | | | | | | | | | |
| Kitchenette | 1 | 75 | 75 | | 1 | 90 | 90 | | - 1 | 100 | 100 | |
| Storage | 1 | 50 | 50 | | 1 | 75 | 75 | | 1 | 100 | 100 | |
| Building | | | | | | | | | | | | |
| Electric / IT | 1 | 150 | 150 | | 1 | 200 | 200 | | 1 | 200 | 200 | |
| Fire Sprinkler Room | 1 | 150 | 150 | | 1 | 150 | 150 | | 1 | 150 | 150 | |
| Mechanical | 1 | 150 | 150 | | 1 | 200 | 200 | | 1 | 200 | 200 | |
| Janitor's Closet | 2 | 75 | 150 | | 2 | 75 | 150 | | 2 | 75 | 150 | |
| Total Square Footage (| Net) | | 13,298 | 5. | | | 21,807 | | | | 28,111 | |
| Net to Gross (Efficiency) Factor | 0.3 | | 3,989 | Includes circulation, vertical circulation, entry vestibules, wall thickness, etc. | | | 6,642 | Includes circulation, vertical circulation, entry vestibules, wall thickness, etc. | | | 8,433 | Includes circulation, vertical circulation, entry vestibules, wall thickness, etc. |
| Total Square Footage (| Gross) | | 17,285 | | | | 28,349 | | | | 36,544 | |
| PARKING LOT | | | [2000] | | i garan | | | | 191727 | | | |
| Parking Stalls Required | (1 stall/300 | GSF) | 58 | | | | 94 | | | | 122 | |
| Space Per Parking Stall | (300-350 S | F) | 325 | includes circulation to and from stall, | 1 | | 325 | Includes circulation to and from stall. | l | | 325 | Includes circulation to and from stall. |
| Parking Lot Size Regul | red | N. 14 14 | 18,725 | | 1 6 6 | 15.14 | 30,712 | | | 1.4.4 | 39,590 | The same of the contract of the same |

COMMUNITY BUILDING FEASIBILITY STUDY

PAGE 6

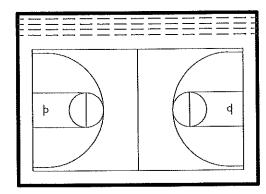
PRELIMINARY COST OPINIONS

| | 4 MILLION | 6 MILLION | IDEAL |
|--|-------------|-------------|-------------|
| BUILDING PROGRAM | | | |
| Total Square Footage (Gross) | 17,285 | 28,349 | 36,544 |
| PARKING LOT | | | |
| Parking Lot Size Required | 18,725 | 30,712 | 39,590 |
| PRELIMINARY COST OPINION | | | |
| Item | Budget Cost | Budget Cost | Budget Cost |
| Development Costs | \$10,000 | \$10,000 | \$10,000 |
| Site and Building Construction Costs | \$3,575,324 | \$5,536,837 | \$6,955,614 |
| Professional Fees | \$314,273 | \$460,079 | \$567,393 |
| Administrative and Legal Costs | \$20,363 | \$23,305 | \$25,433 |
| Furniture, Fixtures, and Equipment (FFE) Costs | \$70,000 | \$75,000 | \$82,500 |
| Telecommunications/Technology System Costs | \$20,500 | \$20,500 | \$25,000 |
| Preliminary Cost Opinion Total | \$4,010,460 | \$6,125,721 | \$7,665,940 |

ROOM DIAGRAMS

BASKETBALL COURT

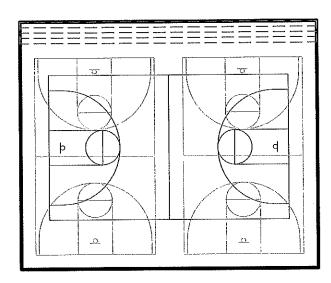
4 MILLION



FULL COURT JUNIOR HIGH COURTS 74'x42'

SPECTATOR SEATING **ACCOMMODATES UP TO 150 PEOPLE**

6 MILLION

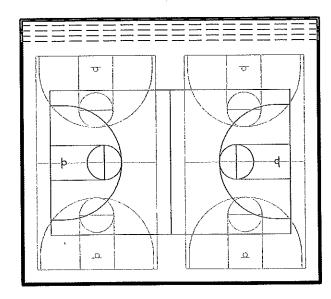


FULL COURT HIGH SCHOOL COURT 84'x50'

CROSS COURTS (2) COURTS 68'x42'

SPECTATOR SEATING ACCOMMODATES UP TO 200 **PEOPLE**

IDEAL

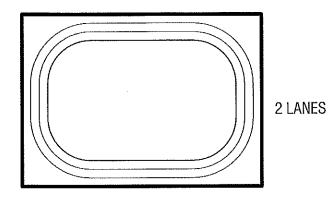


FULL COURT HIGH SCHOOL COURT 84'x50'

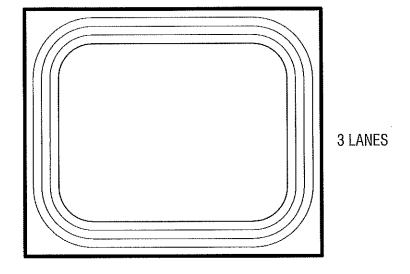
CROSS COURTS (2) JUNIOR HIGH COURTS 74'x42'

SPECTATOR SEATING ACCOMMODATES UP TO 200 PEOPLE

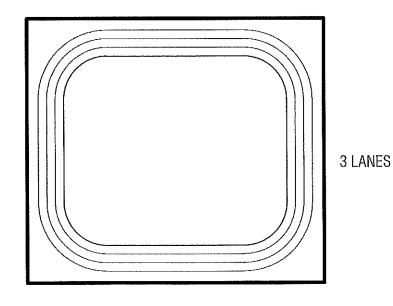
4 MILLION



6 MILLION

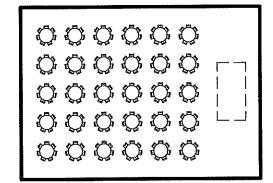


IDEAL



BANQUET SPACE

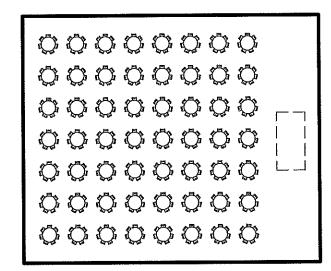
4 MILLION



IN GYMNASIUM

240 PEOPLE 60" TABLE 8 PEOPLE/TABLE

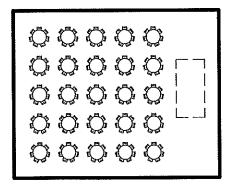
6 MILLION



IN GYMNASIUM

448 PEOPLE 60" TABLE 8 PEOPLE/TABLE

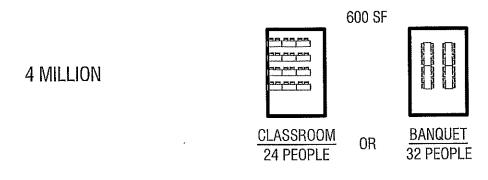
IDEAL



DEDICATED SPACE (4,175 SF)

200 PEOPLE 60" TABLE 8 PEOPLE/TABLE

RESERVABLE MEETING SPACE - LAYOUT OPTIONS

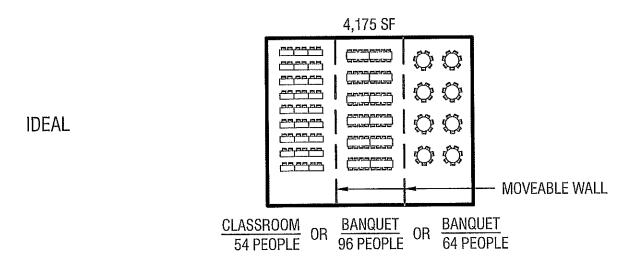


6 MILLION

CLASSROOM
36 PEOPLE

780 SF

CLASSROOM
36 PEOPLE

REAL TO SE




Riverside Community Building Feasibility Study Meeting 2 - April 8, 21

BUILDING COMPARISON

| 140 730 184 150 390 7,812 754 4,130 | Total (SF) Notes 140 730 184 300 390 0 7,812 754 4,130 | Quantity 1 1 1 1 1 1 | 85 890 165 9,950 6,275 140 | 9,950 6,275 | Mobil bleachers around perimeter of gym |
|--|---|--|---|--|---|
| 730 184 150 390 7,812 754 4,130 | 730 184 300 390 0 7,812 754 4,130 | 1 1 1 | 9,950 6,275 | 9,950 6,275 | |
| 730 184 150 390 7,812 754 4,130 | 730 184 300 390 0 7,812 754 4,130 | 1 1 1 | 9,950 6,275 | 9,950 6,275 | |
| 184 150 390 7,812 754 4,130 | 184 300 390 0 7,812 754 4,130 | 1 1 1 | 9,950 6,275 | 9,950 6,275 | |
| 7,812 754 4,130 | 300 390 0 7,812 754 4,130 | 1 1 | 9,950 6,275 | 9,950 6,275 | |
| 7,812 754 4,130 | 390 0 7,812 754 4,130 | 1 1 | 9,950 6,275 | 9,950 6,275 | |
| 7,812 754 4,130 | 0 7,812 754 4,130 | 1 1 | 6,275 | 6,275 | |
| 754 4,130 1,200 | 7,812 754 4,130 | 1 1 | 6,275 | 6,275 | |
| 754 4,130 1,200 | 754 4,130 1,200 | 1 1 | 6,275 | 6,275 | |
| 754 4,130 1,200 | 754 4,130 1,200 | 1 1 | 6,275 | 6,275 | |
| 1,200 | 4,130 1,200 | 1 | | | |
| 1,200 | 1,200 | 1 | | | |
| | | | 140 | 140 | |
| | | | | | |
| | | ŧ | | | |
| 1,875 | | 1 | 2,030 | 2,030 | 32 pleces of equipment |
| | 1,875 | 1 | 1,815 | 1,815 | 19 pieces of equipment |
| 1,500 | 1,500 | 1 | 800 | 800 | |
| 650 | 650 | | | | |
| 840 | 840 | | | | |
| | | | | | |
| | | | | | |
| 1,300 | 1,300 | 1 | 455 | 455 | |
| 755 | 755 | | | | |
| , , , , | | | | | |
| TOWN SEED | | | | | |
| | | | | | |
| 210 | 210 | 1 | 433 | 433 | |
| 530 | 2,120 | 2. | 340 | 680 | |
| 83 | 83 | | | | |
| | | | | | |
| 80 | 80 | | | | |
| 95 | 95 | | | | |
| | | | | | |
| 110 | 110 | | | | |
| 90 | 90 | | | | |
| 155 | 155 | | | | · · · · · · · · · · · · · · · · · · · |
| 130 | 130 | 1 | 150 | 150 | |
| | | 1 | 185 | 185 | |
| 94 | 94 | | | | |
| 50 | 50 | | | | |
| | 1,300 755 210 530 83 80 95 110 90 155 130 | 1,300 1,300 755 755 210 210 530 2,120 83 83 80 80 95 95 110 110 90 90 155 155 130 130 94 94 50 50 | 1,300 1,300 1,300 1,300 1,300 1,300 210 210 530 2,120 83 83 80 80 95 95 110 110 90 90 155 155 130 130 1 1 94 94 50 50 | 1,300 1,300 1 455 755 755 210 210 1 433 530 2,120 2 340 83 83 80 80 95 95 110 110 90 90 155 155 130 130 1 150 1 185 94 94 50 50 | 1,300 1,300 1 455 455 755 755 210 210 1 433 433 530 2,120 2 340 680 83 83 83 80 80 95 95 110 110 90 90 155 155 130 130 1 150 150 1 185 185 94 94 50 50 |

Group 1 Table on South Side of the Room

NELSON

Group 2 Table in the Middle, between North and South Groups

Group 3 Table on North Side of the Room

Riverside Community Building Feasibility Study

| | | | | 4 MILLION | | | | 6 MILLIDN | _ | | | | (DEAL |
|---|----------|-------|-------|---|----------|--------|-------|---|---------|--------|-------|-------|---|
| BUILDING PROGRAM | | | | | | | | | | | | | |
| Room | Quantily | Size | Total | Noles | Quantity | Size . | Total | Holes | Qu | anlity | Size | Total | Notes |
| Main Entry | | | | | 1 | | | | | | | | |
| Vestibule | 1 | 80 | 80 | | 1 | 80 | 80 | | _ | 1 | 80 | 80 | |
| Lobby | 1 | 750 | 750 | Potentially include computer or library alcove | 1 | 850 | 850 | Potentially include computer or library alcove | L | 1 | 850 | 850 | Potentially include computer or library alcove |
| Reception Desk | | 200 | 200 | Combine with Lobby | 1 | 250 | 250 | | L | 1 | 250 | 250 | |
| Office | 2 | 100 | 200 | | 2 | 100 | 200 | | _ | 2 | 100 | 200 | |
| Work Area | | 50 | 50- | | 1 | 100 | 100 | | _ | 1 | 100 | 1D0 | |
| Gymnasium | | | | | | | | | | | | | |
| Basketball Court | 1 | 4,368 | 4,368 | Accomodates juntor high cross courts (74x42*) | 1 | 6,112 | 8,112 | Accommodates high school regulation court (84'x50') Cross courts are 68'x42' | | 1 | 8,736 | 8,736 | Accommodates high school regulation court (84x50') Accomodates Junior high cross courts (74x42') |
| Specialor Seating | 1 | 630 | 630 | Accomodates up to 150 people | 1 | 780 | 780 | Accomodates up to 200 people | Ш | 1 | 780 | 780 | Accomodates up to 200 people |
| Track | 1 | 2,453 | 2,453 | 2 Lanes, Elevated | 1 | 4,100 | 4,100 | 3 Lanes, Elevated | L | 1 | 4,60D | 4,600 | 3 Lanes, Elevated |
| Wellness | | | | Closer to 1,000 sf. | | | | | 1 | | | | |
| Cardlo Fitness | 1 | 800 | 800 | Accomodates approximately 12 pieces of cardlo filness equipment | 1 | 1,500 | 1,500 | Accomodates approximately 25 pieces of cardio filness equipment | | 1 | 2,000 | 2,000 | Accomodates approximately 30 pieces o cardio filness equipment |
| Weight Training | 1 | 800 | 800 | Accomodates approximately 8 pieces of weight training equipment | 1 | 1,750 | 1,750 | Accomodates approximately 20 pieces of weight training equipment | | 1 | 2,000 | 2,006 | Accomodates approximately 22 pieces o weight training equipment |
| Exercise Studio | 1 | 400 | 400 | Accomedates up to 10 people, depending on class | 1 | 750 | 750 | Accommodates up to 15 people, depending on class | | 1 | 1,000 | 1,000 | Accomodates up to 20 people, depending on class |
| Meeling Space | | | | | | | | | Ц_ | | | | |
| Banquet Space | 0 | 0 | C | Gymnasium accomodales 240 people plus space for stage | 0 | 9 | O | Gymnasium accomodates 448 people plus space for stage | | 1 | 4,175 | 4,175 | Accomodates 200 people plus space for stage. Gymnasium accomodates 512 people plus space for stage |
| Reservable Meeting Space, Senior Meais | 1 | 600 | 600 | Accomodales 32 people at rectangular tables, Accomodales 24 people in classroom set- up. | 1 | 780 | 780 | Accomodates 48 people at rectangular tables. Accomodates 36 people in classroom set- up. | | C | 0 | 0 | Located within banquet space, moveable walls divide space into smaller rooms |
| Children Space | | | | | | | **** | | + | | | | |
| Before/After School Program | 0 | 0 | 0 | | 1 | 400 | 400 | | \prod | 1 | 400 | 400 | |
| Daycare | 0 | D | 0 | | O | 0 | û | | IIL | 1 | 750 | 750 | |

All three groups expressed concern these spaces may not be large enough,

Table on South Side of the Room Group 1 Table in the Middle, between North and South Groups Group 2 Riverside Community Building Feasibility Study NELSON Group 3 Table on North Side of the Room 6 MILLION IDEAL 4 MILLION Support Space Gymnasium 200 200 200 Storage 150 150 200 500 1,000 2 500 1,000 1.000 Locker Rooms 2 500 Family Toilet 90 90 90 90 1 90 90 Meeting 75 90 90 100 100 Kilchenette Storage 50 100 100 75 75 1 50 Building These Spaces will be sized based on systems designed with in. 200 1 200 Electric / IT 150 150 200 200 150 150 150 150 150 150 Fire Sprinkler Room 200 Mechanical 150 150 1 200 200 1 200 2 75 150 150 2 75 Janitor's Closet 2 75 150 28,111 13,296 Total Square Footage (tiet) Includes circulation, vertical circulation, entry vestibutes, wall thickness, etc. Includes circulation, vertical circulation, entry vestibules, wall thickness, etc. includes circulation, vertical circulation, entry vestibules, wail thickness, etc. 8,433 3,989 6,542 (Efficiency) Factor 35,544 Total Square Footage (Gross) 17,285 28,349 PARKING LOT 122 Parking Stalls Required (1 stal/300 GSF) 58 94 325 Includes circulation to and from stall. 325 Includes circulation to and from stati. 325 includes circulation to and from stall. Space Per Parking Stall (300-350 SF) 12054; 15054; 15040<mark>30,712</mark> [44.60074] 16164 16174 16184; 1547 Parking Lol Size Regulred 18,725 39,590

CITY OF RIVERSIDE COMMUNITY BUILDING FEASIBILITY STUDY









VERBIDE S NELSON What is a feasibility study

EXAMPLE OF A PROGRAM

Desired Rooms

- Quantity
- Size (SF)
- Total (SF)
- Notes

Total Square Footage

- Net
- Gross

| Room | Quantity | Size | Total | Notes |
|-----------------------------------|----------|-------|--------|--|
| Bus Office | 1 | 100 | 100 | Accommodates desk plus chairs for 3 students |
| Assembly Space / Basketball Court | 1 | 8,110 | 8,110 | Accommodates high school regulation court 84'x50'. |
| Spectator Seating | 1 | 780 | 780 | Owner desires seating for 70-100 people. |
| Classrooms | | | | |
| English Speaking: Standard | 6 | 375 | 2,250 | Owner desires 10-12 total English classrooms |
| English Speaking: Teen | 2 | 425 | 850 | |
| English Speaking: Early Ed | 4 | 550 | 2,200 | 3 year old, 4 year old, Kindergarten, 1st grade |
| Support Space | | | | |
| Banquet and Sports Storage | 1 | 200 | 200 | |
| Kitchen | 1 | 480 | 480 | |
| Restrooms | 2 | 300 | 600 | |
| Electric / IT | 1 | 100 | 100 | |
| Fire Sprinkter Room | 1 | 100 | 100 | |
| Mechanical | 2 | 75 | 150 | |
| Janitor's Closet | 1 | 95 | 95 | |
| Total Square Footage (Net) | | | 16,015 | |
| Net to Gross (Efficiency) Factor | 0,25 | | 4,004 | Includes circulation, vertical circulation, entry vestibules, wall thickness, etc. |
| Total Square Footage (Gross) | | | 20,019 | |

INTRODUCTIONS

HEASIBILITY SHIDY

SURVEY FEEDBACK





NELSON PESPONSE CARL A. HELSON A CO.

- 262 Total participants
- · Favorable to the project
- · Prioritized various amentites from most important to least important

| | | | | | Respo | nses | | | Resp | outet | Percentage of | Responses | Percentage of Responses |
|---------|---------|---|----------------------|-----|--------------|------|---------------------|-------|------|----------|----------------|-----------|----------------------------|
| | Ranking | Amenity | Least Importent 1 | 2 | Neulral 3 | 4 | Most Important 5 | Total | Leas | /Less Ir | moorlant (1+2) | | e Important +6) |
| | 1 | Indoor Walking/Running Track | 18 | . 8 | 32 | 43 | 161 | 262 | - | 5 | 10% | 204 | 78% |
| ш | 2 | Cardio Fitness Center | 21 | 10 | 41 | 77 | 113 | 262 | 1 3 | 1 | 12% | 190 | 73% |
| HAVE | 3 | Gymnasium | 23 | 17 | 37 | 63 | 122 | 262 | 1 4 | Đ | 15% | 185 | 71% |
| 8 | 4 | Weight Training Center | 28 | 16 | 60 | 75 | 83 | 262 | 1 4 | 4 | 17% | 158 | 60% |
| HAVE | 5 | Exercise/Yoga Studio | 26 | 19 | . 59 | 57 | 60 | 221 | 1 4 | 5 | 20% } | 117 | 53% |
| 丟 | 6 | Walking Paths/Trails | 45 | 25 | . 57 | 61 | 74 | 262 | | 0 | 27% | 135 | 52% |
| | 7 | Reservable Event Space/Kitchen | 34 | 29 | 68 | 69 | 62 | 262 | 1 6 | 3 | 24% | 131 | 50% |
| | 8 | Before/After School Program Space | 44 | 31 | 6B | 50 | 69 | 262 | | 5 | 29% | 119 | 45% |
| HAVE | 9 | Splash Pad/Other Outdoor Water Feature | 68 | 24 | 55 | 41 | 74 | 262 | 9 | 2 | 35% | 115 | 44% |
| 2 | 10 | Senior Meal Site | 33 | 31 | 90 | 56 | 52 | 262 |] 6 | 4 | 24% | 108 | 41% |
| 냂 | 11 | Lap Pool | 69 | 23 | 65 | 47 | 50 | 262 | | . 29 | 35% | 105 | 40% |
| z | 12 | Childcare/Pre-School | 52 | 45 | 63 | 43 | 59 | 262 | | 97 | 37% | 102 | 39% |
| | 13 | Reservable Meetings Rooms | 46 | 36 | . 77 | 53 | 48 | 262 | 1 | 4 | 32% | 101 | 39% |
| | 14 | Ubrary/Reading Room | 58 | 36 | 73 | 43 | 51 | 261 | - | 94 | 35% | 94 | 36% |
| | 15 | Outdoor Sports Complex | 68 1 | 24 | 62 | 53 | 40 | 262 | 1 | 07 | 41% | 93 | 35% |
| | | Playground | 68 | 34 | 69 | 52 | 39 | 262 | 1 | 02 | 39% | 91 | 35% |
| PROJECT | 17 | Game Room (Ping Pong, Billiards, | 51 | 27 | 100 | 51 | 33 | 262 | | 7B | 30% | 84 | 32% |
| £. | 18 | Whirlpool | 94 | 23 | 65 | 40 | 40 | 262 | | 17 | 45% | 80 | 31% |
| 器 | 19 | Park Shelter | 61 | 34 | 91 | 45 | 31 | 262 | |)5 | 36% | 76 | 29% |
| 표 | 20 | Picnic Facilities | 63 | 41 | 86 | 42 | 30 | 262 | 1 1 | 04 | 40% | 72 | 27% |
| HE W | 21 | Public Use Computer Terminals | 73 | 47 | 71 | 41 | 30 | 262 | | 20 | 46% | 71 | 27% |
| Ē | 22 | Theater/Auditorium | B6 | 36 | 91 | 43 | 16 | 262 | 1 | 22 | 47% | 59 | 23% |
| _ | 23 | Community Garden | 93 | 34 | . 77 | 30 | 28 | 262 | 1 1 | 27 | 48% | 58 | 22% |
| | 24 | Racquetball Courts | 88 | 42 | 84 | 31 | 17 | 262 | | 30 | 50% | 48 | 18% |
| | 25 | Skate/BMX Park | 137 | 42 | 47 | 21 | 15 | 262 | ; 1 | 79 | 68% | 36 | 14% |

INTRODUCTIONS

FEASIBILITY STUDY

STURMEN HEEDBACK





response

PRIORITIZED BY MOST IMPORTANT

HAVE TO HAVE

NICE TO HAVE

NOT WITH THIS PROJECT

| | Ranking | Amenity | Percentaga of Responses | | |
|-----------------------|---------|--|----------------------------|--|--|
| HAVE TO HAVE | 1 | Indoor Walking/Running Track | 78% | | |
| | 2 | Cardio Fitness Center | 73% | | |
| | 3 | Gymnasium | 71% | | |
| Ē | 4 | Weight Training Center | 60% | | |
| Ä | 5 | Exercise/Yoga Studio | 53% | | |
| x | 6 | Walking Paths/Trails | 52% | | |
| | 7 | Reservable Event Space/Kitchen | 50% | | |
| | 8 | Before/After School Program Space | 45% | | |
| 벁 | 9 | Splash Pad/Other Outdoor Water Feature | 44% | | |
| ACE TO HAVE | 10 | Senjor Meal Site | 41% | | |
| ä | 11 | Lap Pool | 40% | | |
| 差 | 12 | Childcare/Pre-School | | | |
| | 13 | Reservable Meetings Rooms | 39% | | |
| | 14 | Library/Reading Room | 36% | | |
| | 15 | Outdoor Sports Complex | 35% | | |
| | 15 | Płayground | 35% | | |
| ij | 17 | Game Room (Ping Pong, Billiards, etc.) | 32% | | |
| ᅙ | 16 | Whiripool | 31% | | |
| 늘 | . 19 | Park Shelter | 29% | | |
| NOT WITH THIS PROJECT | 20 | Picnic Facilities | 27% | | |
| Ę | 21 | Public Use Computer Terminals | 27% | | |
| 호 | 22 | Theater/Auditorium | 23% | | |
| | 23 | Community Garden | 22% | | |
| | . 24 | Racquetball Courts | 18% | | |
| | 25 | Skate/BMX Park | 14% | | |

INTRODUCTIONS

FEASIBILITY STUDY

SURVEY FEEDBACK





response

HAVE TO HAVE

| | Ranking | Amenily | Percentage of Responses |
|-----------------------|---------|--|----------------------------|
| | 1 | Indoor Walking/Running Track | 78% |
| | 2 | Cardio Fitness Center | 73% |
| ₩. | 3 | Gymnasium | 71% |
| Ē | 4 | Weight Training Center | 60% |
| HAYE TO HAYE | 5 | Exercise/Yoga Studio | 53% |
| = | - 6 | Walking Paths/Trails | 52% |
| | 7 | Reservable Event Space/Kitchen | 50% |
| | R | Before/After School Program Space | 45% |
| 끷 | 9 | Splash Pad/Other Outdoor Water Feature | 44% |
| VICE TO HAVE | 10 | Senior Meal Site | 41% |
| ä | 11 | Lap Pool | 46% |
| 불 | 12 | Childcare/Pre-School | 39% |
| | 13 | Reservable Meetings Rooms | 39% |
| | 14 | Library/Reading Room | 36% |
| | 15 | Outdoor Sports Complex | 35% |
| | 16 | Playground | 35% |
| 5 | 17 | Game Room (Ping Pong, Billiards, etc.) | 32% |
| 즱 | 16 | Whirlpool | 31% |
| 24 | 19 | Park Sheker | 29% |
| NOT WITH THIS PROJECT | 20 | Picnic Facilities | 27% |
| ¥ | 21 | Public Use Computer Terminals | 27% |
| ΜŢ | 22 | Theater/Auditorium | 23% |
| | 23 | Community Garden | 22% |
| | 24 | Racquetball Courts | 18% |
| | 25 | Skate/BMX Park | 14% |

| | Rankin | g Amenity | Percentage of Responses |
|---------|--------|--------------------------------|----------------------------|
| ******* | 1 | Indoor Walking/Running Track | 78% |
| | 2 | Cardio Fitness Center | 73% |
| HAVE | 3 | Gymnasium | 71% |
| 2 | 4 | Weight Training Center | 60% |
| HAVE | 5 | Exercise/Yoga Studio | 53% |
| 呈 | 6 | Walking Paths/Trails | 52% |
| | 7 | Reservable Event Space/Kitchen | 50% |

INTRODUCTIONS

FEASIBILITY STUDY

SUBMEY FEEDBACK





IVERBIDE S PONSE CARL A. HELSON CARL

NICE TO HAVE

| | Ranking | Amenily | Percentage of Responses |
|-----------------------|--|--|----------------------------|
| | 1 | Indoor Walking/Running Track | 78% |
| | 2 | Cardio Fitness Center | 73% |
| HAVE TO HAVE | 3 | Gymnasium | 71% |
| Ê | 4 | Weight Training Center | 60% |
| A E | - 5 | Exercise/Yoga Studio | 53% |
| æ | 6 | Walking Paths/Trails | 52% |
| 210110 | | Reservable Event Soace/Kitchen | 50% |
| rewo | 8 | Before/After School Program Space | 45% |
| ω | 9 | Splash Pad/Other Outdoor Water Feature | 44% |
| NICE TO HAVE | 10 | Senior Meal Site | 41% |
| Ë | 11 | Lap Pool | 40% |
| 쭕 | 12 | Chlidcare/Pre-School | 39% |
| | 13 | Reservable Meetings Rooms | 39% |
| (Curping) | A STATE OF THE PARTY OF THE PAR | (потвгу/квашту коот | 3640 |
| | 15 | Outdoor Sports Complex | 35% |
| | 16 | Playground | 35% |
| ந | 17 | Game Room (Ping Pong, Billiards, etc.) | 32% |
| Ē | 18 | Whirlpool | 31% |
| 55 | 19 | Park Shelter | 29% |
| 프 | 20 | Picnic Facilities | 27% |
| NOT WITH THIS PROJECT | 21 | Public Lise Computer Terminals | 27% |
| 늘 | 22 | Theater/Auditorium | 23% |
| _ | 23 | Community Garden | 22% |
| | 24 | Racquetball Courts | 18% |
| | 25 | Skate/BMX Park | 14% |

| | Ranking | Amenity | Percentage of Responses |
|--------|-------------------------------------|--|----------------------------|
| | 8 Before/After School Program Space | | 45% |
| 핗 | 9 | Splash Pad/Other Outdoor Water Feature | 44% |
|) HAVE | 10 | Senior Meal Site | 41% |
| 22 | 1.1 | Lap Pool | 40% |
| NICE | 12 | Childcare/Pre-School | 39% |
| | 13 | Reservable Meetings Rooms | 39% |

INTRODUCTIONS

FEASIBILITY STUDY

SHRWLY FIELDBACK





NELSON POSSE

NOT WITH THIS PROJECT

| | Ranking | Ameally | Percentage of Responses |
|-----------------------|---------------------|--|----------------------------|
| | 1 | Indoor Walking/Running Track | 78% |
| | 2 | Cardio Fitness Center | 73% |
| HAVE TO HAVE | 3 | Gymnasium | 71% |
| Ē | 4 | Weight Training Center | 60% |
| ž | 5 | Exercise/Yoga Studio | 53% |
| - | 6 | Walking Paths/Trails | 52% |
| | 7 | Reservable Event Space/Kitchen | 50% |
| | 8 | Before/After School Program Space | 45% |
| 발 | 9 | Splash Pad/Other Outdoor Water Feature | 44% |
| ECE TO HAVE | 10 Senior Meat Site | | 41% |
| 1 | 11 | Lap Pool | 40% |
| 曼 | 12 | Childcare/Pre-School | 39% |
| | 13 | Reservable Meetings Rooms | 39% |
| | 14 | Library/Reading Room | 36% |
| | 15 | Outdoor Sports Complex | 35% |
| | 16 | Playground | 35% |
| 듏 | 17 | Game Room (Ping Pong, Billiards, etc.) | 32% |
| æ | 16 | Whiripool | 31% |
| 돐 | 19 | Park Sheiter | 29% |
| NOT WITH THIS PROJECT | 20 | Picnic Facilities | 27% |
| 星 | 21 | Public Use Computer Terminals | 27% |
| 亨 | 22 | Theater/Auditorium | 23% |
| | 23 | Community Garden | 22% |
| | 24 | Racquetball Courts | 18% |
| | 25 | Skate/BMX Park | 14% |

| | Ranking | Amenity | Percentage of Responses |
|---------|---|-------------------------------|----------------------------|
| | 14 | Library/Reading Room | 36% |
| | 15 | Outdoor Sports Complex | 35% |
| | 16 | Playground | 35% |
| ECT | 17 Game Room (Ping Pong, Billiards, etc.) | | 32% |
| PROJECT | 18 | Whiripool | 31% |
| THIS P | 19 | Park Shelter | 29% |
| ΉŢ | 20 | Picnic Facilities | 27% |
| IIM. | 21 | Public Use Computer Terminals | 27% |
| NOT | 22 | Theater/Auditorium | 23% |
| : | 23 | Community Garden | 22% |
| | 24 | Racquetball Courts | 18% |
| | 25 | Skate/BMX Park | 14% |

SUBMEY FIEDBACK INTRODUCTIONS FEASIBILITY STUDY QUESTIONNAIRE





response

ADJUSTED

| | Ranking | Former Ranking | Amenity | Percentage of Responses |
|--------------|---------|------------------------|--|----------------------------|
| | 1 | ····· | Indoor Walking/Running Track | 78% |
| | 2 | | Cardio Fitness Center | 73% |
| | 3 | | Gymnasium | 71% |
| HAVE TO HAVE | 4 | Weight Training Center | | 60% |
| Ê | 5 | | Exercise/Yoga Studio | 53% |
| AVE | 7 | | Reservable Event Space/Kitchen | 50% |
| × | | 10 | Senior Meal Site | 41% |
| | | 13 | Reservable Meetings Rooms | 39% |
| | 7 | _ | Kitchen | 50% |
| <u>щ</u> | 8 | | Before/After School Program Space | 45% |
| Ŧ | 9 | | Splash Pad/Other Outdoor Water Feature | 44% |
| NICE TO HAVE | 11 | | Lap Pool | 40% |
| N | 12 | | Childcare | 39% |
| 2 | | 6 | Walking Paths/Trails | 52% |

INTRODUCTIONS

FEASIBILITY STUDY

STIBMEN HEEDBAACK



Design-Builder | Construction Manager | General Contractor



City of Riverside Community Building Feasibility Study February 25, 2021

QUESTIONNAIRE

Please return completed questionnaires to the Riverside City Hall. If you would like to return a digital copy instead, please scan and send to <u>cityadmin@riversideiowa.gov</u>. The deadline to return completed questionnaires is **March 4, 2021.**

HAVE TO HAVE AMENITIES

Note: The following spaces are included in the "Have to Have" amenities. We do not have any follow-up questions on them:

Cardio Fitness Center

Weight Training Center Walking Paths/Trails

Exercise/Yoga Studio

1. Indoor Walking/Running Track

- O Elevated
- O Ground Level
- O No Preference

2. Gymnasium

- a. What functions would you like the gym to accommodate? (Select all that apply)
 - O Basketball
 - O Volleyball
 - O Other
- b. Basketball Court Size
 - O Regulation High School
 - O Junior High
 - O Whatever Fits
- c. Basketball Cross Court
 - O Junior High
 - O Whatever Fits
 - O None Required
- d. Volleyball Courts to Accommodate
 - O One High School Court and Two Cross Courts
 - O One High School Court
 - O Whatever Fits
 - O None

1

| 2. | Gyn | nnasium | (continued) |
|----|------------|-------------|---|
| | e. | Spec | ctator Seating |
| | | Ö | None |
| | | 0 | 0-100 |
| | | Ο | 100-200 |
| 3. | Reso a. | What | Event Space (includes Senior Meal Site, Meeting Rooms): functions would you like the reservable event space(s) to accommodate? (Select all that |
| | | apply) O | Banquets |
| | | 0 | Training/Workshops |
| | | 0 | Meeting |
| | | 0 | Parties/Receptions |
| | | 0 | Other |
| | | O | · |
| | b. | Do yo | u want a dedicated space to hold large events (over 100 people) such as banquets? |
| | | 0 | Yes (The room could be divided into smaller spaces with moveable walls) |
| | | 0 | No, use whatever fits in the gymnasium |
| | | 0 | No preference |
| | c. | | nany people would you like to accommodate for large events/banquets? |
| | | 0 | 100-200 |
| | | 0 | 200-300 |
| | | 0 | 300+ |
| | | 0 | Whatever fits in the gymnasium No need to host banquets at this site |
| | | | |
| | d. | | the banquet layout need to accommodate space for a portable stage or dance floor? |
| | | 0 | Yes |
| | | 0 | No |
| | | 0 | No Preference |
| | | 0 | No need to host banquets at this site |
| | e. | | nany people would you like to accommodate in a smaller reservable space for meetings, meal site, parties, receptions, etc.? |
| | | 0 | 0-25 |
| | | 0 | 25-50 |
| | | 0 | 50-75 |
| | | 0 | 75-100 |
| 4. | Kito | hen | |
| | a. | Cap | abilíties |
| | | o | Fully prepare food (stove, oven, etc). |
| | | 0 | Warm and serve food only |
| | b. | Des | ired features (Select all that apply) |
| | | 0 | Exterior access for loading and unloading |
| | | Ö | Ovens |
| | | 0 | Roll-up window |
| | | | 2 |
| | | | |

HAVE TO HAVE AMENITIES

| 5. | Please rank | the following amenities: Have | e to Have | Nice to Have | Not in This Project | | | | |
|----|--|---|-----------|--------------|---------------------|--|--|--|--|
| | Before/Afte | r School Program Space | 0 | 0 | 0 | | | | |
| | Splash Pad | Other Outdoor Water Feature | 0 | 0 | 0 | | | | |
| | Pool | | 0 | 0 | 0 | | | | |
| | Childcare | | 0 | 0 | 0 | | | | |
| 6. | Before/After School Program Space - Number of Kids Accommodated: | | | | | | | | |
| | 0 | 0-25 | | | | | | | |
| | 0 | 25-50 | | | | | | | |
| | 0 | 50-75 | | | | | | | |
| | 0 | 75-100 | | | | | | | |
| 7. | O Compet O Lap Swi | ions would you like the pool to litive Swim m Ion/Exercise Classes | accommoda | rte? | | | | | |

RESOLUTION #050321-01

RESOLUTION TO SET THE DATE FOR PUBLIC HEARING TO AMEND CODE OF ORDINANCE

WHEREAS, the City of Riverside, Iowa, will set the date to hold a public hearing to amend the City Code of Ordinance Chapter 106,136,155,156,157,158, and 159. Hearing will be at the Riverside Fire Station on April 19th, 2021, which begins at 6:00 p.m., in the Meeting room, located at 271 E 1st Street, Riverside, Iowa.

THEREFORE, **BE IT RESOLVED**, The City of Riverside City Council, hereby approves the date for the Public Hearing.

IT WAS MOVED BY Councilperson seconded by Co

Becky LaRoche, City Clerk

RESOLUTION #050321-02

RESOLUTION TO APPROVE THE CITY OF RIVERSIDE **COMPUTER USE/CELL PHONE POLICY**

WHEREAS, the City of Riverside City Council is in full support of a computer and cell phone policy to set standards of employee responsibility with City owned computer and electronic devises,

WHEREAS, this policy sets Acceptable Use Policies and Guidelines,

THEREFORE, BE IT RESOLVED, the City of Riverside City Council, hereby approves this attached Computer and Cell Phone Use Policy.

| | Councilpersonng resolution. | , seconded by Councilperson | , to approve |
|-----------------------|-----------------------------|--------------------------------------|-------------------------------------|
| Roll Call: F | Redlinger, Schneider, Sexto | on, Rodgers, McGuire | |
| Ayes: | | | |
| Nays: | | | |
| Absent: | | | |
| PASSED / May, 2021 | | ity Council of Riverside, lowa and a | pproved this 3 rd day of |
| Signed: _ | | Date: | |
| | Allen Schneider, Mayor | | |
| Attest: | | Date: | |
| | Becky LaRoche City Cl | erk | |

CITY OF RIVERSIDE

COMPUTER/CELL PHONE USE POLICY

1.0 OVERVIEW

It is the intent of the City of Riverside to provide computer and cell phone access for employee use for business purposes. Employees may be offered a stipend for use of their personal phone, or a city owned cell phone may be issued. To maintain productivity, work computers will be provided at city hall, the city shop, and the fire station. When it becomes necessary, laptops or iPads may also be provided by the City. Cell phones and computers are assigned to city staff for the duration of their employment with the City of Riverside.

2.0 USE OF CITY OWNED EQUIPMENT/CELL PHONE

All employees issued City of Riverside computers, laptops, iPads, or cell phones need to use these devices for City business only. Staff are responsible for care and good judgment when using any City owned device. If an employee notices any issues or suspects a virus, contact the City Administrator immediately. The City Administrator will immediately contact the company responsible for the security of the device and software.

While at work, employees are expected to exercise discretion in use of personal cell phone and electronic communication devices. Employees should limit personal calls during work hours, regardless of the phone use, as it can interfere with employee productivity, safety and may be distracting to others. Employees are prohibited from using any city owned device in any illegal, illicit, or offensive manner.

Drivers shall comply with all federal, state, and local laws and regulations regarding the use of cell phones or electronic communication devices while operating city equipment. No employee may use a cellphone or communication device while operating any City vehicles, equipment, or machinery. Sending or reading text messages, e-mails, viewing videos or inputting data in cell phones or laptop computers or navigation systems are prohibited while driving. Use hands free option if available for incoming calls. Employees who are charged with traffic violations resulting from the use of a cell phone while driving will be solely responsible for all liabilities that result from such actions.

City owned devices are not to be altered in any way, including but not limited to the operating system or software without the approval of the City Administrator.

All emails, text and phone messages for City business is subject to Open Records Law.

3.0 Antivirus Summary

Each device on a network will have a City business Antivirus client installed. Additional to including antivirus, there will also be antispam, web security and ransomware protection.

4.0 Patch Management

Microsoft and common 3rd Party applications are updated automatically minimally on a bi-weekly basis from a central repository via an installed remote monitoring and management (RMM) application installed on each network device.

5.0 Backup & Disaster Recovery

A managed service offering in which backup software creates an image backup of the Server to a standalone NAS device occurs nightly and is monitored daily. Additionally, a copy of the server image file is copied offsite nightly to an Iowa Solution Data Center. Local retention is set to 180 days and offsite retention is set to 3 days. Individual workstation backups are currently not performed. Please use the shared drive versus the C drive on each workstation to ensure backup of data.

Staff User Agreement:

I hereby agree to comply with the statements and expectations outlined in this document and to honor all relevant laws and restriction. I further agree to comply with the City's Computer Usage Policies and Guidelines as currently adopted and as may be amended from time to time.

| Cell Phone Serial Number | Tablet Serial Number | Laptop Serial Number | |
|-------------------------------|-------------------------|-------------------------|--|
| | | | |
| Employee Name (Please Print): | | Date: | |
| Employee Signature: | | | |

RESOLUTION #050321-03

RESOLUTION TO APPROVE THE CITY OF RIVERSIDE PASSWORD POLICY

WHEREAS, the City of Riverside City Council is in full support of a policy to protect the security of the network, protect data integrity, and protect computer systems,

WHEREAS, this policy is to protect network with strong passwords, and establishing minimum time between changes,

THEREFORE, BE IT RESOLVED, the City of Riverside City Council, hereby approves this attached Password Policy.

| - | r Councilperson, s ing resolution. | seconded by Councilperson | , to approve |
|----------------------|---------------------------------------|----------------------------------|-----------------------|
| Roll Call: I | Redlinger, Schneider, Sexton, | Rodgers, McGuire | |
| Ayes: | | | |
| Nays: | | | |
| Absent: | | | |
| PASSED of May, 20 | - | Council of Riverside, Iowa and a | approved this 3rd day |
| Signed: | | Date: | |
| | Allen Schneider, Mayor | | |
| Attest: | | Date: | |
| | Becky LaRoche City Clerk | (| |

CITY OF RIVERSIDE

Password Policy

1.0 Overview

All employees and personnel that have access to organizational computer systems must adhere to the password policies defined below to protect the security of the network, protect data integrity, and protect computer systems.

2.0 Purpose

This policy is designed to protect the organizational resources on the network by requiring strong passwords along with protection of these passwords and establishing a minimum time between changes to passwords.

3.0 Scope

This policy applies to all personnel who have any form of computer account requiring a password on the organizational network including but not limited to a domain account and e-mail account.

4.0 Password Protection

- 1. The City will provide training on how to protect passwords.
- 2. Employees will follow password requirements and will protect their passwords.
- 3. If an employee feels their password has been compromised, notify the administrator immediately.

5.0 Password Requirements (subject to change)

Minimum Length - 10 characters recommended

- 1. Minimum complexity Passwords should use three of four of the following four types of characters:
 - 1. Lowercase
 - 2. Uppercase
 - 3. Numbers
 - 4. Special characters such as!@#\$ %^&*(){}[]
- 2. Passwords are case sensitive and the user name or login ID is not case sensitive.
- 3. Maximum password age 180 days

6.0 Enforcement

Since password security is critical to the security of the organization and everyone, employees that do not adhere to this policy may be subject to disciplinary action up to and including dismissal.

ACKNOWLEDGEMENT OF RECEIPT OF PASSWORD POLICY:

| I acknowledge that I have received and review | ved the password policy for the City of Riverside. | |
|---|--|-------------|
| Iowa, adopted by City Council on | , 2021. I understand the terms of the | |
| Policy and will abide by what is set forth. | | |
| | Employee Signature | |
| | Date | |

RESOLUTION #050321-04

RESOLUTION TO SET THE DATE FOR PUBLIC HEARING FOR AMENDING FY20-21 ANNUAL CITY BUDGET

Whereas, the City of Riverside City Council sets the a date for public hearing for Amending the Fiscal Year 2020-2021 Annual City Budget for May 17TH, 2021 at the regular Council Meeting starting at 6:00 pm at the Riverside Fire Station.

Therefore, be it resolved the City of Riverside City Council does hereby approve the date of the public hearing.

It was moved by Councilperson ________, seconded by Councilperson ________, to approve the foregoing resolution.

ROLL CALL VOTE: Redlinger, Schneider, Sexton, McGuire, Rodgers

Ayes:

Nays:

Absents:

Passed by the City Council of Riverside, Iowa and approved this 3th day of May, 2021.

Signed: ________ Date: _______

Allen Schneider, Mayor

Attest: _______ Date: ________

Becky LaRoche, City Clerk

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET RIVERSIDE

Fiscal Year July 1, 2020 - June 30, 2021

The City of RIVERSIDE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

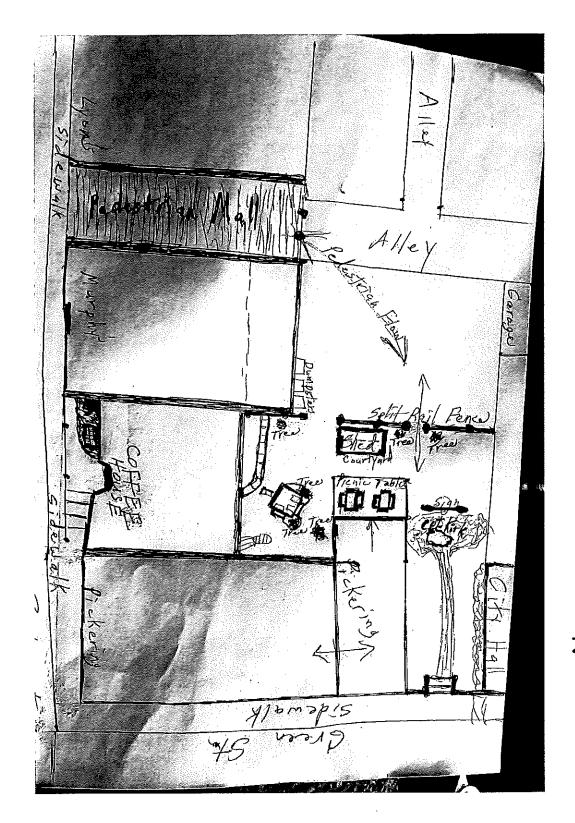
Phone: (319) 648-3501 Contact: BECKY LaROCHE - CITY CLERK Meeting Date/Time: 5/17/2021 06:00 PM

Meeting Location: RIVERSIDE FIRE STATION

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

| REVENUES & OTHER FINANCING SOURCES | | Total Budget as Certified or Last Amended | Current Amendment | Total Budget After Current Amendment |
|---|----|---|----------------------|---|
| Taxes Levled on Property | 1 | 883,065 | 41,700 | 924,765 |
| Less: Uncollected Delinquent Taxes - Levy Year | 2 | 0 | 0 | 0 |
| Net Current Property Tax | 3 | 883,065 | 41,700 | 924,765 |
| Delinquent Property Tax Revenue | 4 | 0 | 0 | 0 |
| TIF Revenues | 5 | 0 | 0 | 0 |
| Other City Taxes | 6 | 761,307 | 0 | 761,307 |
| Licenses & Permits | 7 | 7,500 | 0 | 7,500 |
| Use of Money & Property | 8 | 45,800 | 138,000 | 183,800 |
| Intergovernmental | 9 | 1,000,991 | 0 | 1,000,991 |
| Charges for Service | 10 | 1,061,124 | 0 | 1,061,124 |
| Special Assessments | 11 | 0 | 0 | 0 |
| Miscellaneous | 12 | 0 | 64,000 | 64,000 |
| Other Financing Sources | 13 | 0 | 0 | 0 |
| Transfers in | 14 | 1,291,700 | 130,000 | 1,421,700 |
| Total Revenues & Other Sources | 15 | 5,051,487 | 373,700 | 5,425,187 |
| EXPENDITURES & OTHER FINANCING USES | | | | |
| Public Safety | 16 | 549,596 | 0 | 549,596 |
| Public Works | 17 | 252,683 | 5,000 | 257,683 |
| Health and Social Services | 18 | 0 | 0 | 0 |
| Culture and Recreation | 19 | 298,800 | 25,000 | 323,800 |
| Community and Economic Development | 20 | 62,000 | 4,000 | 66,000 |
| General Government | 21 | 339,901 | 24,200 | 364,101 |
| Debt Service | 22 | 224,200 | 0 | 224,200 |
| Capital Projects | 23 | 1,148,000 | 502,000 | 1,650,000 |
| Total Government Activities Expenditures | 24 | 2,875,180 | 560,200 | 3,435,380 |
| Business Type/Enterprise | 25 | 798,684 | 0 | 798,684 |
| Total Gov Activities & Business Expenditures | 26 | 3,673,864 | 560,200 | 4,234,064 |
| Tranfers Out | 27 | 1,291,700 | 130,000 | 1,421,700 |
| Total Expenditures/Transfers Out | 28 | 4,965,564 | 690,200 | 5,655,764 |
| Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out | 29 | 85,923 | -316,500 | -230,577 |
| Beginning Fund Balance July 1, 2020 | 30 | 3,538,911 | 0 | 3,538,911 |
| Ending Fund Balance June 30, 2021 | 31 | 3,624,834 | -316,500 | 3,308,334 |

Explanation of Changes: Capital Projects paid in FY21, budgeted for FY20. Road use additional transfer to Capital Projects. COVID reimbursement grant (\$37,000) received. COVID expenses (\$9200) not in budget. Sold City property increase in USE of MONEY.





May 4, 2021

RE: Request Proposals for Annual Examination Services in the City of Riverside

The City of Riverside is seeking Requests for Proposals from selected auditing forms for annual examination services and complete audit as needed. Riverside is a city of approximately 1,000 residents and has an annual budget of \$3.1 million.

The City is seeking a long-term arrangement with the selected firm, with the firm assigning a primary Auditor and a secondary Auditor to work with the City in a prompt and efficient manner.

The request for proposals should include but not be limited to:

- Name of firm, address, telephone number, email address.
- Years in business, and office closest to the City of Riverside if more than one office.
- Experience working with a municipality that includes:
 - > Annual examinations
 - > Complete Audit
- A comprehensive approach to the proposed work and detailed schedule showing completion.
- Summary of firm's ability to provide personnel to meet the State of Iowa timeline.
- Estimated fee structure and schedule anticipated to perform the examination.
- Experience with State of Iowa Regulations regarding annual examinations

The selection of firms to interview by Council will be based on:

- Qualifications of firm and personnel assigned to the project.
- Ability of firm to meet annual examination needs.
- · Reference checks from previous municipalities.
- Experience working with municipalities.
- Examination Schedule

The City is open to negotiating a per-hour payment arrangement for day-to-day work performed, as well as a negotiated formal contract for the entire examinations. The City reserves the right to request in-person interviews with the staff to be assigned by the firm prior to making an award of contract. It is expected that the selected firm would begin an examination of the City of Riverside 2022.

Requests for Proposals are due by mail or in person at City Hall, PO Box 188, 60 N Greene Street, Riverside, no later than Friday, May 28th, 2021 at 4:30 p.m. For questions regarding this letter contact City Administrator Christine Yancey at 319-648-3501, or cityadmin@riversideiowa.gov.

Respectfully,

Christine Yancey City Administrator City of Riverside

City of Riverside Administrator Report May 3, 2021

- Staff meetings on Monday at 8:30
- · Payroll review
- Agenda prep
- Bi-weekly phone meeting with Mayor
- Phone meetings with KCII
- E-mails to set up interviews for engineers
- Checked festival participation in Washington, Kalona and Wellman
- Walking tour of parks
- IMFOA meetings
- Budget Amendments
- Water shut offs
- Updates to website
- Setting up engineer interviews
- Emails

Public Works:

- > Park bathrooms-cleaning twice daily
- . > Door repairs to Hall Park bathrooms damaged in the wind
- > Fixed leak at Veteran's Park, filled fountain
- > Helped with removal of pump
- > Sprayed playgrounds
- > Repaired frost boil on Boise Court
- > Trimmed parks
- > Lowered flags
- Contacted DOT on washout on Hwy 22
- > Cleaned boat ramp
- > Delivered council packets
- > Vehicle maintenance
- > Hauled rock to shop to maintain supply
- > Training on street sweeper at Kalona
- > Tilled up low spot in Railroad Park and seeded
- > Getting bids for concrete
- > Tree donation from Casey's
- Removed and put away plows, sanders
- > Preparing spot for leaf drop off



OFFICE OF AUDITOR OF STATE

STATE OF IOWA

Rob Sand Auditor of State

State Capitol Building
Des Moines, Iowa 50319-0006

Telephone (515) 281-5834 Facsimile (515) 281-6518

NEWS RELEASE

| | | Contact: Ernest Ruben |
|-------------|----------------|-----------------------|
| FOR RELEASE | April 27, 2021 | 515/281-5834 |

Auditor of State Rob Sand today released an agreed-upon procedures report on the City of Riverside, Iowa, for the period July 1, 2019 through June 30, 2020. The agreed-upon procedures engagement was performed pursuant to Chapter 11.6 of the Code of Iowa.

Sand reported twelve findings related to the receipt and disbursement of taxpayer funds. They are found on pages 7 through 9 of this report. The findings address issues such as a lack of segregation of duties, the utility system is not accurately reconciled, disbursements exceeding budgeted amounts and business transactions that may represent a conflict of interest. Sand provided the City with recommendations to address each of the findings.

Nine of the twelve findings discussed above are repeated from the prior year report. The City Council has a fiduciary responsibility to provide oversight of the City's operations and financial transactions. Oversight is typically defined as the "watchful and responsible care" a governing body exercises in its fiduciary capacity.

A copy of the agreed-upon procedures report is available for review on the Auditor of State's web site at https://auditor.iowa.gov/audit-reports.

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CITY OF RIVERSIDE

AUDITOR OF STATE'S INDEPENDENT REPORT ON APPLYING AGREED-UPON PROCEDURES

FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020



OFFICE OF AUDITOR OF STATE

STATE OF IOWA

Rob Sand Auditor of State

State Capitol Building Des Moines, Iowa 50319-0006

Telephone (515) 281-5834 Facsimile (515) 281-6518

April 14, 2021

Officials of the City of Riverside Riverside, Iowa

Dear Honorable Mayor and Members of the City Council:

I am pleased to submit to you the agreed-upon procedures report for the City of Riverside, Iowa, for the period July 1, 2019 through June 30, 2020. The agreed-upon procedures engagement was performed pursuant to Chapter 11.6 of the Code of Iowa and in accordance with attestation standards established by the American Institute of Certified Public Accountants and the standards for attestation engagements contained in <u>Government Auditing Standards</u>.

I appreciate the cooperation and courtesy extended by the officials and employees of the City of Riverside throughout the agreed-upon procedures engagement. If I or this office can be of any further assistance, please contact me or my staff at 515-281-5834.

Sincerely,

Rob Sand Auditor of State

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City of Riverside

Officials

(Before January 2020)

| <u>Name</u> | <u>Title</u> | Term <u>Expires</u> |
|---|--|--|
| Allen Schneider | Mayor | Jan 2020 |
| Jeanine Redlinger Robert Schneider, Jr. Edgar McGuire Andy Rodgers Tom Sexton | Council Member Council Member Council Member Council Member Council Member | Jan 2020 Jan 2020 Jan 2020 Jan 2022 Jan 2022 |
| Becky LaRoche | City Clerk/Treasurer | Indefinite |
| William J. Sueppel | Attorney | Indefinite |
| | (After January 2020) | |
| | | Term |

| <u>Name</u> | <u>Title</u> | Term <u>Expires</u> |
|--|--|--|
| Allen Schneider | Mayor | Jan 2022 |
| Andy Rodgers Tom Sexton Edgar McGuire Jeanine Redlinger Lois Schneider | Council Member Council Member Council Member Council Member Council Member | Jan 2022 Jan 2022 Jan 2024 Jan 2024 Jan 2024 |
| Becky LaRoche | City Clerk/Treasurer | Indefinite |
| William J. Sueppel | Attorney | Indefinite |



OFFICE OF AUDITOR OF STATE

STATE OF IOWA

Rob Sand Auditor of State

State Capitol Building
Des Moines, Iowa 50319-0006

Telephone (515) 281-5834 Facsimile (515) 281-6518

Auditor of State's Independent Report on Applying Agreed-Upon Procedures

To the Honorable Mayor and Members of the City Council:

We performed the procedures below, which were established at Iowa Code Chapter 11.6, to provide oversight of Iowa cities. Accordingly, we have applied certain procedures to selected accounting records and related information of the City of Riverside for the period July 1, 2019 through June 30, 2020, including procedures related to the City's compliance with certain Code of Iowa requirements identified below. The City of Riverside's management, which agreed to the performance of the procedures performed, is responsible for compliance with these requirements and for the City's records.

This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and the standards for attestation engagements contained in <u>Government Auditing Standards</u>, issued by the Comptroller General of the United States. The sufficiency of these procedures is solely the responsibility of those parties specified in the report. Consequently, we make no representation regarding the sufficiency of the procedures described below, either for the purpose for which this report has been requested or for any other purpose.

The procedures we performed are summarized as follows:

- 1. We observed selected City Council meeting minutes for compliance with Chapters 21, 372.13(6) and 380 of the Code of Iowa.
- 2. We obtained an understanding of the City's internal controls to determine if proper control procedures are in place and incompatible duties, from a control standpoint, are not performed by the same employee.
- 3. We observed surety bond coverage for compliance with Chapter 64 of the Code of Iowa.
- 4. We obtained and observed the City Clerk's financial reports and selected bank reconciliations to determine whether the bank balances properly reconciled to the general ledger account balances and monthly financial reports provided to the City Council.
- 5. We scanned City funds for consistency with the City Finance Committee's recommended Uniform Chart of Accounts (COA) and to determine required funds and fund balances are properly maintained and accurately accounted for.
- 6. We observed the City's fiscal year 2020 Annual Financial Report to determine whether it was completed and accurately reflects the City's financial information.
- 7. We scanned depository resolutions, the City's investment policy and reporting of unclaimed property to the State of Iowa to determine compliance with Chapters 12C.2, 12B.10B and 556.1(12) of the Code of Iowa.

- 8. We scanned debt, including general obligation and revenue bonds/notes, and related transactions for proper authorization and compliance with Chapters 75, 384 and 403.9 of the Code of Iowa and to determine whether the debt and related proceeds and repayments were properly accounted for.
- 9. The City had no TIF.
- 10. We traced selected receipts to accurate accounting and consistency with the recommended COA.
- 11. The City had no voter approved levies.
- 12. We traced selected disbursements to proper approval, adequate supporting documentation, accurate accounting and consistency with the recommended COA and compliance with the public purpose criteria established by Article III, Section 31 of the Constitution of the State of Iowa.
- 13. We traced transfers between funds to proper authorization and accurate accounting and determined whether transfers were proper.
- 14. We traced selected payroll and related transactions to proper authorization and accurate accounting and determined whether payroll was proper.
- 15. We observed the annual certified budget for proper authorization, certification and timely amendment.

Based on the performance of the procedures described above, we identified various findings and recommendations for the City. Our findings and recommendations are described in the Detailed Findings and Recommendations section of this report. Unless reported in the Detailed Findings and Recommendations, items of non-compliance were not noted during the performance of the specific procedures listed above.

We were not engaged to and did not conduct an examination or review, the objective of which would be the expression of an opinion or conclusion, respectively, on specific accounting records and related information of the City, including compliance with specific Code of Iowa requirements. Accordingly, we do not express such an opinion or conclusion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

The purpose of this report is to report, in accordance with Chapter 11.6 of the Code of Iowa, certain agreed-upon procedures and the resulting findings and recommendations pertaining to selected accounting records and related information of the City, including the City's compliance with certain Code of Iowa requirements. This report is not suitable for any other purpose.

We would like to acknowledge the many courtesies and assistance extended to us by personnel of the City of Riverside during the course of our agreed-upon procedures engagement. Should you have any questions concerning any of the above matters, we shall be pleased to discuss them with you at your convenience.

Ernest H. Ruben, Jr., CPA

Director

April 14, 2021

Detailed Findings and Recommendations

City of Riverside

Detailed Findings and Recommendations

For the period July 1, 2019 through June 30, 2020

- (A) Segregation of Duties Management is responsible for establishing and maintaining internal control. A good system of internal control provides for adequate segregation of duties so no one individual handles a transaction from its inception to completion. In order to maintain proper internal control, duties should be segregated so the authorization, custody and recording of transactions are not under the control of the same employee. This segregation of duties helps prevent losses from employee error or dishonesty and maximizes the accuracy of the City's financial statements. Generally, one individual has control over each of the following areas for the City:
 - (1) Accounting system performing all general accounting functions, including journal entries, having custody of assets and controlling all data input and output.
 - (2) Cash handling, reconciling and recording.
 - (3) Investments recordkeeping, investing and custody of investments.
 - (4) Receipts opening mail, collecting, depositing, recording and reconciling.
 - (5) Utilities billing, collecting, depositing, posting, entering rates into the system and maintaining detailed accounts receivable records.
 - (6) Long-term debt recordkeeping and reconciling.
 - (7) Disbursements purchasing, invoice processing, check writing, mailing, reconciling and recording.
 - (8) Payroll recordkeeping, preparing, signing and distributing.

<u>Recommendation</u> – We realize segregation of duties is difficult with a limited number of employees. However, the City should review its control procedures to obtain the maximum internal control possible under the circumstances utilizing currently available staff, including elected officials. Independent reviews of reconciliations should be documented by the signature or initials of the reviewer and the date of the review.

- (B) <u>Bank Reconciliations</u> Bank reconciliations were not reviewed timely by an independent person. Additionally, one bank reconciliation observed had no independent review performed.
 - <u>Recommendation</u> To improve financial accountability and control, bank reconciliations should be reviewed timely by an independent person and the review should be documented by the initials or signature of the reviewer and the date of the review.
- (C) Reconciliation of Utility Billings, Collections and Delinquent Accounts Although the City attempted to reconcile utility billings, collections and delinquent accounts starting in January 2020, the reconciliation process was not complete because the reconciliation did not determine whether the ending total monthly outstanding balance was accurate. Also, there is no evidence the utility reconciliations are being reviewed by an independent person.

Recommendation – The City should establish procedures to ensure reconciliations of utility billings, collections, delinquent accounts and other reconciling times are accurate and reconciled to a listing of outstanding accounts. The City Council or other independent person designated by the City Council should review the reconciliations and monitor delinquent accounts. The review should be documented by the signature or initials of the reviewer and the date of the review.

City of Riverside

Detailed Findings and Recommendations

For the period July 1, 2019 through June 30, 2020

(D) <u>Certified Budget</u> – During the year ended June 30, 2020, disbursements exceeded the amounts budgeted in the general government and capital project functions before amendment. Disbursements at year end exceeded the amount budgeted in the public safety function. Chapter 384.20 of the Code of Iowa states, in part, "public monies may not be expended or encumbered except under an annual or continuing appropriation."

<u>Recommendation</u> - The budget should have been amended in accordance with Chapter 384.18 of the Code of Iowa before disbursements were allowed to exceed the budget.

(E) <u>Business Transactions</u> – Business transactions between the City and City officials or employees which may represent conflicts of interest are detailed as follows:

| Name, Title and | Transaction | |
|-------------------------------------|-------------|-----------|
| Business Connection | Description | Amount |
| Becky LaRoche, City Clerk, Owner of | | |
| Riverside History Center's building | Rent | \$ 17,700 |

In accordance with Chapter 362.5(3)(k) of the Code of Iowa, the above transactions may represent a conflict of interest since total transactions were more than \$6,000 during the fiscal year and the transactions were not competitively bid.

<u>Recommendation</u> – The City should consult legal counsel to determine the disposition of this matter.

- (F) <u>Journal Entry Approval</u> Journal entries are not reviewed and approved by an independent person.
 - <u>Recommendation</u> An independent person should review and approve journal entries. The approval should be documented by signing or initialing and dating the journal entries.
- (G) <u>Solid Waste Rates</u> While the City attempted to increase solid waste rates in October 2019, the increased rates were not approved by ordinance as required by Chapter 384.84 of the Code of Iowa.
 - <u>Recommendation</u> –All utility rates should be approved by ordinance as required by Chapter 384.84 of the Code of Iowa.
- (H) <u>Monthly City Clerk's Report</u> The City Clerk's monthly reports to the City Council did not include a comparison of actual disbursements to the certified budget by function.

<u>Recommendation</u> – To provide better control over budgeted disbursements and the opportunity for timely amendments to the certified budget, the monthly City Clerk's reports should include comparisons to the certified budget by function.

City of Riverside

Detailed Findings and Recommendations

For the period July 1, 2019 through June 30, 2020

(I) Receipts – In May 2020, the City incorrectly recorded \$1,863 of utility excise tax as property tax rather than other city tax.

<u>Recommendation</u> – The City should implement procedures to ensure receipts are properly recorded and reported.

(J) <u>Questionable Disbursements</u> – In accordance with Article III, Section 31 of the Iowa Constitution and an Attorney General's opinion dated April 25, 1979, public funds may only be spent for public benefit. We noted the following disbursement which we believe may not meet the requirements of public purpose as defined in the Attorney General's opinion since the public benefits to be derived have not been clearly documented.

| Paid to | Purpose | Amount |
|------------------------|------------------------|----------|
| Kieck's Career Apparel | Fire department fleece | |
| and Uniform | jackets | \$ 1,550 |

According to the opinion, it is possible for such disbursements to meet the test of serving a public purpose under certain circumstances, although such items will certainly be subject to a deserved close scrutiny. The line to be drawn between a proper and an improper purpose is very thin.

<u>Recommendation</u> – The City Council should determine and document the public purpose served by this type of disbursement prior to authorizing any further payments. If this practice is continued, the City should establish written policies and procedures, including the requirements for proper documentation.

(K) <u>Transfers</u> – Rule 545-2.5 of the Iowa Administrative Code requires transfers between funds be passed by resolution and include a clear statement of the reason or purpose for the transfer, the name of the affected funds and the dollar amount to be transferred. A transfer from the General Fund to the Capital Project Fund was not approved by resolution, as required.

<u>Recommendation</u> – The City should comply with Rule 545-2.5 of the Iowa Administrative Code.

(L) <u>Unclaimed Property</u> – Chapter 556.11 of the Code of Iowa requires each City to report and remit obligations, including checks, outstanding for more than two years, to the Office of Treasurer of State annually. The City voided four outstanding checks older than sixty days rather than remit them to the Office of Treasurer of State, as required.

<u>Recommendation</u> – Outstanding obligations including checks should be reviewed annually and items over two years old should be remitted to the Office of Treasurer of State, as required.

City of Riverside

Staff

This engagement was performed by:

Ernest H. Ruben, Jr., CPA, Director Katherine L. Rupp, CPA, Manager William J. Sallen, CPA, Staff Auditor William R. Bamber, Assistant Auditor

Dates for Engineer Review

| Monday, May 10, 2021 Fire Station | Comments | Tuesday, May 11, 2021 City Hall? | Comments |
|--------------------------------------|----------|-------------------------------------|----------|
| Veenstra & Kimm | | Garden & Associates | |
| | | | |
| | | | |
| | | | |
| Axiom | | MIMS | |
| | | | |
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| Hart-Frederick | | MSA | |
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To: Mayor and Council

Re: Report from IMFOA Conference April 22-23, 2021

To begin my update, thank you for approving my attendance at this conference. These meetings provide legislative and procedure updates that are very beneficial to keep the City in compliance with all new requirements.

The agenda was as follows:

- Let's Get it in the Open. The Iowa Public Information Board gave an overview of Open Meetings, Public Records, and the IPIB Act, Pre-COVID and going forward. They highlighted making sure your city can hold electronic meetings, and that citizens can access them if they do not have the electronic capability. Government Transparency was the main topic. As far as Public Records, one thing I noticed was that citizens have the right to examine a public record without charge, but the record needs to stay in the physical possession of the custodian, and not leave the room. Citizens may also take photographs of the records versus paying for a copy. All requests for public records must be in writing. There is not a requirement to post minutes on a website.
- Where's the Money Coming From? MSA Professional Services moderated a round table like discussion on how to prepare for pursuing grants in a competitive funding environment. Having your project "shovel ready" with all studies or reports completed goes a long way in the process. The steps to be shovel ready and shovel worthy are use GIS information, review your CIP, have a facilities plan, update your comprehensive plan, modernize park plans, create a strategic plan, and develop a road improvement prioritization plan. Make sure to get the public involved in the planning.
- Payroll Forms and More. Hansen, PC gave an overview of the tax code, changes to the W-4 form, and how a simple form is now several pages long and requires more information.
- The 3rd Degree with Mickey. Everyone could ask questions, which were all over the board. There were several questions on the recent conversations on property tax reform and how this would affect the city. There was also discussion on the American Rescue Plan allocations, and when the cities would be notified of how much they would receive and how they are to be spent.
- Legislative Update. There were three house files that passed; city can't regulate the weapons carry permit, the Street Financial Report is now due 12/1 versus 9/30, and there are now limits to zoning regulations for natural gas or propane in the city. Cities can prohibit firearms on city property, but they would be required to provide adequate screening and security if they do so. Bills in the high priority state are the backfill phase out, which would remove the state backfill the tax reduction for commercial and industrial, and TIF, which would take those cities that have unlimited TIF down to 20 years for slum and blight. Other high priority bills are the cost of redacting public records may be limited to \$500, and a public safety proposal that would require a payout of all sick leave to those in public safety on retirement. Census number will be out in September. There is also a push to get the rules out for the American Rescue Plan to cities.
- Excel Tips and Tricks. DMACC provided a quick basic and intermediate overview of excel. I am hoping to practice some of these soon.

COUNCIL PACKET WASHINGTON COUNTY SHERIFF - RIVERSIDE CALL COUNT - MARCH

| CALL TYPE | 2021 | 2020 | 2019 | <u>2018</u> | 2017 | TOTAL |
|---------------------|------|------|------|-------------|------|-------|
| ALARM | 1 | | | | | 1 |
| ALL OTHER OFFENSES | 1 | 1 | 1 | 3 | 2 | 8 |
| ANIMAL COMPLAINT | 2 | 1 | 1 | 1 | | 5 |
| ARSON | | | | | | 0 |
| ASSAULT | 2 | | | 1 | 2 | 5 |
| BARKING DOG | | | | | | 0 |
| BURGLARY | 2 | | | 1 | | 3 |
| CIVIL DISPUTE | | | | | | 0 |
| CIVIL STANDBY | | | | | | 0 |
| CURFEW-LOITERING | | | | | | 0 |
| DISABLE VEHICLES | | | 3 | 3 | 2 | 8 |
| DISODERLY CONDUCT | 4 | | 3 | 2 | 1 | 10 |
| DP&Q | 1 | 2 | | | | 3 |
| DRUG VIOLATION | 3 | | | 1 | | 4 |
| FAMILY OFFENSE N/V | | | | 1 | 2 | 3 |
| FIRE CALLS | | - | | | | 0 |
| FRAUD/FORGERY | 1 | | | | 2 | 3 |
| HANG UP CALLS | | | 1 | | 1 | 2 |
| HARASSMENT | 1 | | 5 | 1 | | 7 |
| ILLEGAL DUMPING | | | | | | 0 |
| INTOXICATED DRIVER | | | 1 | 1 | | 2 |
| LIQUOR VIOLATIONS | 1 | | | | | 1 |
| LOITERING-VAGRANCY | 1 | | | | | 1 |
| MEDICAL CALL | 1 | 1 | | | | 2. |
| MENTAL SUBJECT | 3 | | 1. | | 1 | 5 |
| MISSING PERSON | 1 | | | 1 | | 2 |
| PUBLIC INTOX | | | | | 1 | 1 |
| PUBLIC SERVICE | | | | | 1 | 1 |
| SEARCH WARRANT | 1 | | | | | 1 |
| SEX OFFENDER-CHECK | 6 | | | | | 6 |
| SEXUAL ASSAULT | | | | | | 0 |
| STOLEN PROPERTY | | | | | | 0 |
| SUICIDE | • | | | | | 0 |
| SUSPICIOUS ACTIVITY | 8 | 1 | | | 1 | 10 |
| THEFT-MOTOR VEHICLE | 2 | | | 1 | | 32 |
| THEFT-OTHER | 6 | | 3 | 4 | 1 | 14 |

COUNCIL PACKET

WASHINGTON COUNTY SHERIFF - RIVERSIDE CALL COUNT - MARCH

| THEFT-SHOPLIFTING | 1 | 1 | | | | 2 |
|-------------------------|-----|----|---|----|----|-----|
| TOBACCO VIOLATIONS | | | | | | 0 |
| TRAFFIC -ACCIDENT | 3 | | 1 | 2 | 1 | 7 |
| TRAFFIC STOP | 24 | 9 | 20 | 22 | 8 | 83 |
| TRAFFIC STOP-INTOXICATI | 3 | | | | | 3 |
| TRAFFIC STOP-SERIOUS | 4 | 5 | | | | 9 |
| TRAFIC-DISABLED V | 1 | 1 | , | | | 2 |
| TRAFIC-DRIVE COMPLAINT | 1 | | | | 4 | 5 |
| TRAFIC-PARKING ' | 1 | | | | | 1 |
| TRESPASS | 1 | 1 | 1 | | | 3 |
| VANDALISM | 2 | | 1. | | | 3 |
| VEHICLE UNLOCK | 7 | | | | | 7 |
| WARRANT ARREST | 2 | 1 | 2 | 1 | | 6 |
| WEAPONS VIOLATION | | | | | | 0 |
| WELFARE CHECK | 4 | 2 | | 2 | | 8 |
| | 101 | 26 | 44 | 48 | 30 | 249 |

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